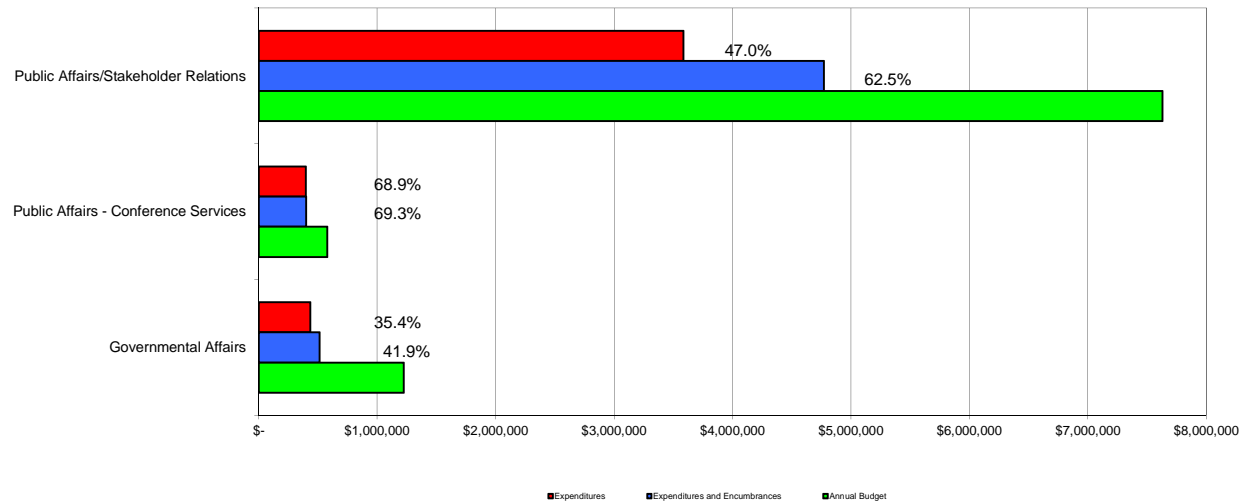


Office of External Affairs Branch

2010-11 Second Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Public Affairs/Stakeholder Relations	\$ 7,627,278	\$ 3,585,129	\$ 4,769,900
Public Affairs - Conference Services	577,431	397,660	399,934
Governmental Affairs	1,224,813	433,849	512,870
Total	\$ 9,429,522	\$ 4,416,638	\$ 5,682,704

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
COMMERCE PRINTING SERVICE	\$ 154,182	\$ 141,777	\$ 12,405	Public Affairs
EVOLVE TECHNOLOGY GROUP	172,000	172,000	-	Public Affairs
FUNSTON ADVISORY SERVICES LLC	360,000	-	360,000	Public Affairs
COMMUNICATIONS SUPPORT SERV.	210,618	-	210,618	Public Affairs
MOORE WALLACE BUS. COMMUNICATIONS SERV.	582,841	582,838	2	Public Affairs - Health Book
RENAISSANCE ESMERALDA	200,000	199,670	330	Public Affairs - Conference Services

* Only includes contracts over \$100,000 as of 1-27-2011